

ALACHUA COUNTY LIBRARY DISTRICT FOUNDATION
Proposed 2017-2018 Budget

INCOME:

Dues: Current Directors and Associates	\$ 4,500
Dues: New Individual and Household/Business	\$ 500
Katherine's Tree Leaves 4 @ \$2,000	\$ 8,000
Other Donations (inc. UFCC, non-gala, etc.)	\$18,000
TOTAL INCOME:	\$31,000

EXPENSE:

Annual Meeting	\$ 1,000
Special Events/Recognitions	\$ 600
Membership Committee	\$ 200
Development Committee	\$ 600
General Administration (printing, postage, etc)	\$ 1,000
State Registrations (corporation, solicitation)	\$ 225
Transfer to Endowment Account	\$27,375
TOTAL EXPENSE	\$31,000